

CODE ENFORCEMENT

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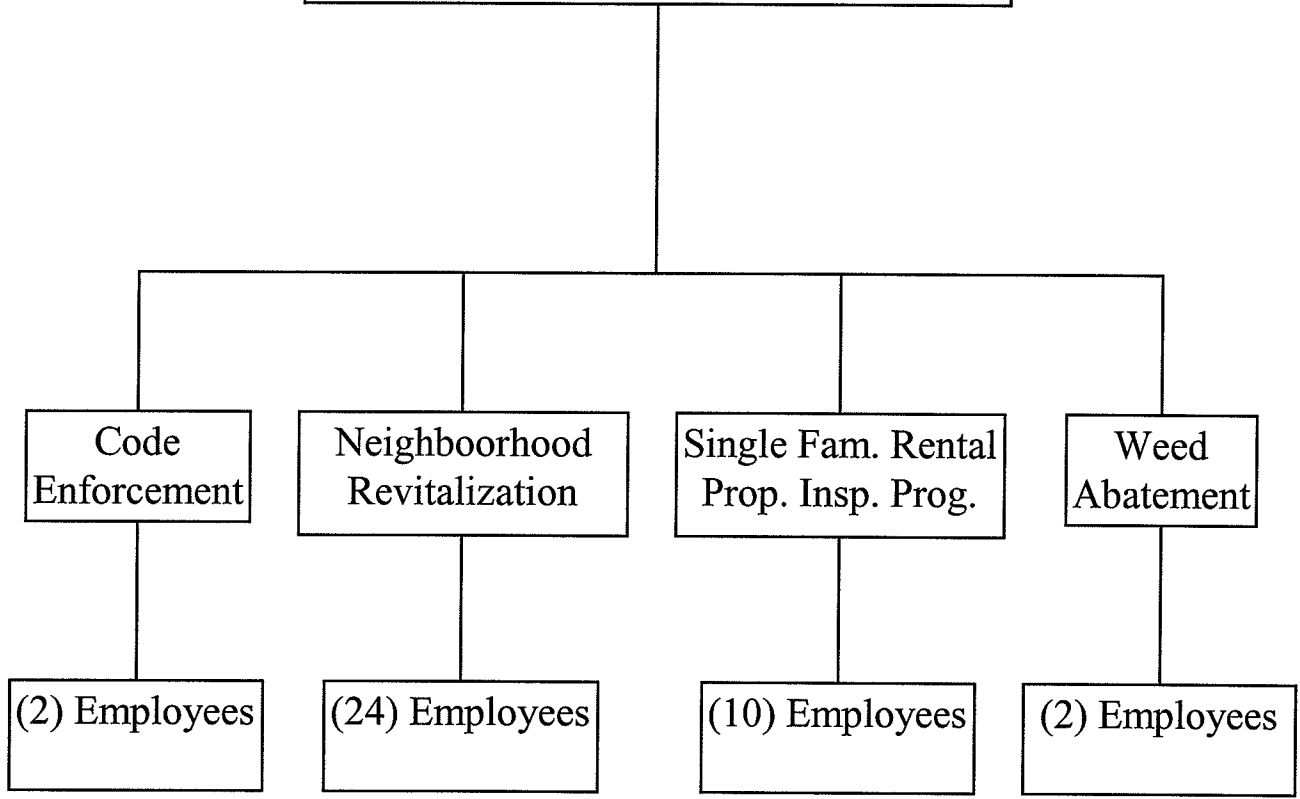
WEED ABATEMENT

NEIGHBORHOOD REVITALIZATION

***SINGLE FAMILY RENTAL PROPERTY
INSPECTION PROGRAM***

CODE ENFORCEMENT

Deputy Director of Code Compliance
Marianne Milligan



CODE ENFORCEMENT

ACCOUNT NUMBER: 001-070

FUND: GENERAL FUND

ABOUT THE DEPARTMENT

Under the direction of the City Manager, Code Enforcement is responsible for the implementation of the Mayor and Council's comprehensive blight reduction strategy. Programs included in Code Enforcement are: General Code Enforcement, Weed Abatement, Neighborhood Revitalization and the Single Family Rental Property Inspection Program.

EXPENDITURES BY DIVISION

DIVISION	2006-07 ACTUAL	2007-08 ACTUAL	2008-09 PROJECTED	2009-10 ADOPTED
CODE ENFORCEMENT	710,628	548,047	737,834	485,000
NEIGHBORHOOD REVITALIZATION	1,991,493	2,382,782	2,341,876	2,250,300
WEED ABATEMENT	220,167	266,900	273,918	288,900
MEASURE Z	0	31,700	0	0
OPERATION PHOENIX NON MEAS. Z	0	144,948	0	0
SINGLE FAMILY RENTAL INSPEC.	0	0	494,351	884,100
GRAFFITI REMOVAL	653,491	587,848	294,000	0
TOTAL	3,575,779	3,962,225	4,141,979	3,908,300

EXPENDITURES BY CATEGORY

CATEGORY	2006-07 ACTUAL	2007-08 ACTUAL	2008-09 PROJECTED	2009-10 ADOPTED
PERSONNEL	2,221,946	2,516,955	3,037,806	2,869,500
MAINTENANCE & OPERATION	202,771	259,447	240,185	345,900
CONTRACTUAL SERVICES	910,903	838,879	607,803	447,900
INTERNAL SERVICE CHARGES	187,916	201,129	208,100	196,100
CAPITAL OUTLAY	17,443	119,714	48,084	48,900
DEBT SERVICE	34,800	26,100	0	0
CREDIT BILLABLES	0	0	0	0
TOTAL	3,575,779	3,962,225	4,141,978	3,908,300

CODE ENFORCEMENT

2008-09 KEY ACCOMPLISHMENTS

- ✓ Conducted approximately 9,621 inspections of properties for violations of the housing property maintenance and public nuisance codes.
- ✓ Inspected over 12,900 vacant lots for overgrown weeds and abated approximately 463 properties when owners failed to comply with orders to remove weeds.
- ✓ Obtained approximately 310 warrants for abatement of violations of everything from weeds and debris to demolitions.
- ✓ Collected tax liens totaling over \$1,650,000 for abatement costs and staff time against properties where owners have failed to correct violations.
- ✓ Towed or tagged approximately 833 inoperable or abandoned vehicles
- ✓ Currently, the Public Services Department is transitioning to a City-operated graffiti removal and property abatement program.
- ✓ Begin implementation of implemented the Single-Family Rental Property Inspection Program (SFRPIP).

2009-10 KEY GOALS

- Continue the effort to make Code Enforcement a “paperless” operation and increase productivity.
- Continue the implementation of the Single Family Rental Property Inspection Program to include approximately 12,000 annual inspections and revenue generation to make the entire program fee supported.
- Expand Code Enforcement’s Volunteer Program to include 20 volunteer officers.
- Implementation of a structured program to identify and inspect foreclosed properties.
- Work closely with the Police Department and Public Services to rapidly address and remove graffiti vandalism from neighborhoods throughout the City.
- Continue coordination with EDA to identify properties appropriate for the initiation of receivership proceedings.
- Continue Code Enforcement’s support of Operation Phoenix by assigning Code Enforcement Officers to the Operation Phoenix operation areas.

DID YOU KNOW?

- Code Enforcement has officers working in the field on Saturdays and Sundays.
- Code Enforcement has an amended work schedule that allows officers to be available from 6:00 a.m. to 6:00 p.m. Monday through Thursday.
- Code Enforcement is also responsible for Vehicle Abatement in the City.
- Code Enforcement personnel inspect “yard sales” for compliance with City Ordinances.
- Many of Code Enforcement’s Programs are fee supported, including Single-Family Rental Property Inspection and Weed Abatement. Other programs are partially supported by fines and monies reimbursed via liens.

**EXPENDITURE BUDGET LINE ITEM DETAIL
FISCAL YEAR 2009-2010**

FUND 001 GENERAL FUND

DIVISION 071 CODE ENFORCEMENT

ACCOUNT OBJECT & TITLE	ACTUAL 2006-07	ACTUAL 2007-08	PROJECTED 2008-09	ADOPTED 2009-10
5011 SALARIES PERM/FULLTIME	207,808	195,562	314,322	100,800
5012 SPECIAL SALARIES	375	519	425	0
5013 AUTOMOBILE ALLOWANCE	900	831	2,500	0
5014 SALARIES TEMP/PARTTIME	0	0	31,119	65,000
5015 OVERTIME	27,567	2,359	735	5,000
5018 VACATION PAY	0	0	191	0
5026 PERS RETIREMENT	72,757	59,451	47,863	20,700
5027 HEALTH & LIFE INSURANCE	23,422	18,398	20,837	11,800
5028 UNEMPLOYMENT INSURANCE	592	498	872	300
5029 MEDICARE	3,436	2,820	4,494	1,500
TOTAL PERSONNEL SERVICES	336,856	280,438	423,357	205,100
5111 MATERIALS & SUPPLIES	43,561	13,756	3,490	8,700
5112 SMALL TOOLS & EQUIPMENT	824	807	1,076	1,000
5121 ADVERTISING	5,705	125	0	3,000
5122 DUES & SUBSCRIPTIONS	3,282	4,574	625	1,400
5131 MILEAGE	0	0	0	200
5132 MEETINGS & CONFERENCES	1,104	220	0	500
5133 EDUCATION & TRAINING	949	6	517	1,000
5171 RENTALS	324	131	0	2,000
5172 EQUIPMENT MAINTENANCE	399	302	0	500
5174 PRINTING CHARGES	3,674	6,471	2,188	8,000
5175 POSTAGE	1,231	4,617	512	10,000
5176 COPY MACHINE CHARGES	1,323	5,892	2,201	5,000
5181 OTHER OPERATING EXPENSES	42	65	281	2,000
5183 MANAGEMENT ALLOWANCE	95	201	0	0
TOTAL MAINTENANCE & OPERATION	62,510	37,167	10,890	43,300
5505 OTHER PROFESSIONAL SERVICES	151,875	85,504	168,687	180,000
TOTAL CONTRACTUAL SERVICES	151,875	85,504	168,687	180,000
5601 GARAGE CHARGES	14,867	17,703	21,300	6,200
5604 IT CHARGES IN-HOUSE	100,000	70,600	65,600	38,300
5605 TELEPHONE SUPPORT	6,977	6,679	8,600	6,500
5608 WATER, SEWER, GEOTHERMAL	1,042	662	0	0
5610 COMMUNICATION SHOP	600	28,100	20,400	3,600
5612 FLEET CHGS - FUEL	19,320	21,192	19,000	2,000
TOTAL INTERNAL SERVICE CHARGES	142,806	144,937	134,900	56,600
5703 COMMUNICATIONS EQUIPMENT	11,273	0	0	0
5704 MISCELLANEOUS EQUIPMENT	5,308	0	0	0
TOTAL CAPITAL OUTLAY	16,581	0	0	0
TOTAL	710,628	548,047	737,834	485,000

BUDGET - JUSTIFICATION

071 CODE ENFORCEMENT

001 GENERAL FUND

OBJ JUSTIFICATION

- 5111 FUNDING FOR SUPPLIES FOR DAY-TO-DAY OPERATIONS AND ANNUAL UNIFORM NEEDS.
- 5112 FUNDING FOR NEW AND REPLACEMENT EQUIPMENT FOR CODE COMPLIANCE OFFICERS AND CLERICAL STAFF.
- 5121 FUNDING FOR ADVERTISING AND PROMOTIONAL ITEMS NEEDED WITH REGARD TO NEIGHBORHOOD REVITALIZATION AND OTHER CODE COMPLIANCE PROGRAMS.
- 5122 DUES AND SUBSCRIPTIONS: AACE MEMBERSHIPS AND SCACEO MEMBERSHIPS, AND FUNDING FOR CODE BOOKS FOR CODE OFFICERS WHEN VACANT POSITIONS ARE FILLED.
- 5131 FUNDING FOR MILEAGE REIMBURSEMENT FOR WEEKEND OR AFTER HOUR CALLS FOR URGENT ABATEMENT PROJECTS.
- 5132 MEETINGS AND CONFERENCES: ACCELA COMPUTER SYSTEMS ANNUAL CONFERENCE AND S.C.A.C.E.O. ANNUAL CONFERENCE.
- 5133 TRAINING SEMINARS FOR CODE OFFICERS AND CLERICAL STAFF.
- 5171 FUNDING FOR USE OF CARPOOL.
- 5172 FUNDING FOR TYPEWRITER, BUSINESS MACHINE REPAIR, AND MAINTENANCE AGREEMENT ON FAX MACHINE.
- 5174 FUNDING FOR PRINTING OF CODE COMPLIANCE NOTICES, HEARING OFFICER AND BBC MEETING AGENDAS AND MINUTES, AND OTHER LARGE VOLUME PRINTING NEEDS.
- 5175 FUNDING FOR POSTAGE FOR MAILINGS OF NOTICES TO PROPERTY OWNERS, AND GENERAL CORRESPONDENCE.
- 5176 FUNDING FOR COPY MACHINE CHARGES AND OUTSIDE COPIER SERVICES.
- 5181 FUNDING FOR FILM AND DEVELOPING COSTS FOR CODE COMPLIANCE CASE FILES, AND ANNUAL PURCHASE ORDERS WITH PHOTO DEVELOPING COMPANIES.
- 5505 FUNDING FOR SIGN, VEHICLE, AND BOARD-UP ABATEMENTS.
- 5601 CHARGES FROM CITY'S FLEET DIVISION (INCLUDING STAFF TIME AND OVERHEAD) RELATED THE MAINTENANCE AND OPERATION OF MOTOR VEHICLES ASSIGNED TO THIS DEPARTMENT. (CHARGE-BACKS BASED ON ACTUAL COSTS INCURRED.)
- 5604 THE PORTION OF THE CITY'S TOTAL INFORMATION TECHNOLOGY SERVICES COSTS (INCLUDING STAFF TIME) RELATED TO THIS DEPARTMENT. CHARGES ARE BASED ON TYPE OF EQUIPMNT, SOFTWARE AND SUPPORT UTILIZED BY DEPARTMENT.
- 5605 CHARGES FROM THE CITY'S TELECOMMUNICATIONS DIVISION (INCLUDING STAFF TIME AND OVERHEAD) RELATED TO THIS DIVISION'S TELECOMMUNICATIONS COSTS (CHARGE-BACKS BASED ON ACTUAL COSTS INCURRED).
- 5610 THE PORTION OF THE CITY'S OVERALL RADIO COMMUNICATIONS COSTS (INCLUDING OVERHEAD AND STAFF TIME) RELATED TO THIS DEPARTMENT'S OPERATIONS.
- 5612 CHARGES FROM THE CITY'S FLEET DIVISION (INCLUDING STAFF TIME AND OVERHEAD) FOR FUEL COSTS RELATED TO MOTOR VEHICLES IN THIS DIVISION (CHARGE-BACKS BASED ON ACTUAL COSTS INCURRED).

**EXPENDITURE BUDGET LINE ITEM DETAIL
FISCAL YEAR 2009-2010**

FUND 001 GENERAL FUND

DIVISION 073 NEIGHBORHOOD REVITALIZATION

ACCOUNT OBJECT & TITLE	ACTUAL 2006-07	ACTUAL 2007-08	PROJECTED 2008-09	ADOPTED 2009-10
5011 SALARIES PERM/FULLTIME	1,327,378	1,509,440	1,541,643	1,307,700
5012 SPECIAL SALARIES	4,600	5,481	5,300	4,800
5013 AUTOMOBILE ALLOWANCE	3,600	4,869	2,500	0
5014 SALARIES TEMP/PARTTIME	33,057	19,416	59,831	65,000
5015 OVERTIME	21,074	89,728	27,593	33,500
5026 PERS RETIREMENT	205,520	294,063	313,494	269,600
5027 HEALTH & LIFE INSURANCE	146,463	148,545	146,520	162,400
5028 UNEMPLOYMENT INSURANCE	3,475	4,073	4,093	3,300
5029 MEDICARE	17,613	20,972	21,884	19,000
TOTAL PERSONNEL SERVICES	1,762,780	2,096,586	2,122,857	1,865,300
5111 MATERIALS & SUPPLIES	28,282	33,245	28,486	37,800
5112 SMALL TOOLS & EQUIPMENT	1,098	4,107	8,567	4,000
5121 ADVERTISING	9,582	465	0	3,200
5122 DUES & SUBSCRIPTIONS	543	2,654	2,030	2,700
5131 MILEAGE	0	0	290	100
5132 MEETINGS & CONFERENCES	0	0	120	3,000
5133 EDUCATION & TRAINING	9,431	5,351	1,254	5,000
5171 RENTALS	11	0	0	1,000
5172 EQUIPMENT MAINTENANCE	0	0	37	300
5174 PRINTING CHARGES	15,137	17,212	20,691	20,000
5175 POSTAGE	63,441	99,402	89,349	67,000
5176 COPY MACHINE CHARGES	1,330	1,855	2,503	4,500
5181 OTHER OPERATING EXPENSES	6,895	13,807	12,717	6,000
TOTAL MAINTENANCE & OPERATION	135,751	178,098	166,044	154,600
5502 PROFESSIONAL/CONTRACTUAL SVCS	150	0	0	1,000
5505 OTHER PROFESSIONAL SERVICES	19,332	21,706	25,875	136,900
TOTAL CONTRACTUAL SERVICES	19,482	21,706	25,875	137,900
5601 GARAGE CHARGES	10,910	13,641	19,100	23,000
5604 IT CHARGES IN-HOUSE	0	0	0	20,000
5605 TELEPHONE SUPPORT	17,818	22,472	0	10,000
5610 COMMUNICATION SHOP	0	0	0	9,900
5612 FLEET CHGS - FUEL	9,090	13,897	8,000	29,600
TOTAL INTERNAL SERVICE CHARGES	37,818	50,010	27,100	92,500
5702 COMPUTER EQUIPMENT	0	589	0	0
5704 MISCELLANEOUS EQUIPMENT	862	9,786	0	0
TOTAL CAPITAL OUTLAY	862	10,375	0	0
5803 LEASE PAYMENTS	34,800	26,100	0	0
TOTAL DEBT SERVICE	34,800	26,100	0	0
TOTAL	1,991,493	2,382,875	2,341,876	2,250,300

BUDGET - JUSTIFICATION

073 NEIGHBORHOOD REVITALIZATION

001 GENERAL FUND

OBJ JUSTIFICATION

- 5111 FUNDING FOR OFFICE SUPPLIES AND UNIFORM NEEDS AND EXTRA SUPPLIES NEEDED FOR OPERATIONS.
- 5112 FUNDING FOR REPLACEMENT AND NEW SMALL TOOLS FOR NEIGHBORHOOD SERVICES STAFF.
- 5121 FUNDING FOR ADVERTISING FOR STAFF VACANCIES AND PROMOTIONAL ITEMS FOR NEIGHBORHOOD SERVICES PRESENTATIONS AND FOR THE MAYOR'S INITIATIVE OPERATION PHOENIX PROGRAM.
- 5122 FUNDING FOR DUES AND SUBSCRIPTIONS: AACE, ICBO, AND THE PURCHASE OF CODE BOOKS FOR NEW STAFF.
- 5131 FUNDING FOR MILEAGE REIMBURSEMENT FOR WEEKEND OR AFTER-HOURS PROJECTS.
- 5132 FUNDING FOR VARIOUS MEETINGS AND CONFERENCES FOR STAFF
- 5133 FUNDING FOR TRAINING FOR FIELD STAFF AND SUPPORT STAFF.
- 5171 FUNDING FOR USE OF CARPOOL WHEN NEEDED.
- 5172 FUNDING FOR OFFICE MACHINES REPAIR AND MAINTENANCE AGREEMENTS ON FAX MACHINE.
- 5174 FUNDING FOR PRINTING FOR DIVISION.
- 5175 FUNDING FOR POSTAGE FOR DIVISION.
- 5176 FUNDING FOR COPY MACHINE CHARGES.
- 5181 FUNDING FOR FILM AND DEVELOPING COSTS.
- 5502 FUNDING FOR PROF/CONTRACT SERVICES AS NEEDED
- 5505 FUNDING FOR BOARD-UP AND DEMOLITION PROJECTS IN CDBG DESIGNATED AREAS
- 5601 CHARGES FROM CITY'S FLEET DIVISION (INCLUDING STAFF TIME AND OVERHEAD) RELATED THE MAINTENANCE AND OPERATION OF MOTOR VEHICLES ASSIGNED TO THIS DEPARTMENT. (CHARGE-BACKS BASED ON ACTUAL COSTS INCURRED.)
- 5604 THE PORTION OF THE CITY'S TOTAL INFORMATION TECHNOLOGY SERVICES COSTS (INCLUDING STAFF TIME) RELATED TO THIS DEPARTMENT. CHARGES ARE BASED ON TYPE OF EQUIPMNT, SOFTWARE AND SUPPORT UTILIZED BY DEPARTMENT.
- 5605 CHARGES FROM THE CITY'S TELECOMMUNICATIONS DIVISION (INCLUDING STAFF TIME AND OVERHEAD) RELATED TO THIS DIVISION'S TELECOMMUNICATIONS COSTS (CHARGE-BACKS BASED ON ACTUAL COSTS INCURRED).
- 5610 THE PORTION OF THE CITY'S OVERALL RADIO COMMUNICATIONS COSTS (INCLUDING OVERHEAD AND STAFF TIME) RELATED TO THIS DEPARTMENT'S OPERATIONS.
- 5612 CHARGES FROM THE CITY'S FLEET DIVISION (INCLUDING STAFF TIME AND OVERHEAD) FOR FUEL COSTS RELATED TO MOTOR VEHICLES IN THIS DIVISION (CHARGE-BACKS BASED ON ACTUAL COSTS INCURRED).

EXPENDITURE BUDGET LINE ITEM DETAIL
FISCAL YEAR 2009-2010

FUND 001 GENERAL FUND

DIVISION 074 WEED ABATEMENT

ACCOUNT OBJECT & TITLE	ACTUAL 2006-07	ACTUAL 2007-08	PROJECTED 2008-09	ADOPTED 2009-10
5011 SALARIES PERM/FULLTIME	92,040	101,253	104,566	102,100
5012 SPECIAL SALARIES	600	600	600	600
5015 OVERTIME	1,721	3,650	1,018	2,000
5026 PERS RETIREMENT	14,802	20,222	22,624	21,100
5027 HEALTH & LIFE INSURANCE	12,197	13,161	13,879	11,800
5028 UNEMPLOYMENT INSURANCE	236	264	266	300
5029 MEDICARE	714	781	782	1,500
TOTAL PERSONNEL SERVICES	122,309	139,931	143,735	139,400
5111 MATERIALS & SUPPLIES	1,554	14,634	602	2,200
5112 SMALL TOOLS & EQUIPMENT	0	0	360	100
5122 DUES & SUBSCRIPTIONS	0	178	0	200
5133 EDUCATION & TRAINING	248	0	0	500
5171 RENTALS	0	0	0	100
5174 PRINTING CHARGES	1,453	1,269	1,563	3,000
5175 POSTAGE	1,256	1,845	1,865	2,500
5176 COPY MACHINE CHARGES	0	500	452	500
5181 OTHER OPERATING EXPENSES	0	0	0	500
TOTAL MAINTENANCE & OPERATION	4,511	18,425	4,842	9,600
5506 LANDSCAPE CONTRACTS	86,055	102,361	119,241	130,000
TOTAL CONTRACTUAL SERVICES	86,055	102,361	119,241	130,000
5601 GARAGE CHARGES	23	492	600	300
5604 IT CHARGES IN-HOUSE	6,200	4,800	5,000	9,100
5605 TELEPHONE SUPPORT	761	535	200	200
5612 FLEET CHGS - FUEL	308	356	300	300
TOTAL INTERNAL SERVICE CHARGES	7,292	6,183	6,100	9,900
TOTAL	220,167	266,900	273,918	288,900

BUDGET - JUSTIFICATION

074 WEED ABATEMENT

001 GENERAL FUND

OBJ JUSTIFICATION

- 5111 FUNDING FOR OFFICE SUPPLIES, SPECIAL NOTICES AND ENVELOPES FOR WEED ABATEMENT MAILINGS
- 5112 FUNDING FOR REPLACEMENT TOOLS FOR FIELD OFFICERS.
- 5122 FUNDING FOR DUES TO SCACEO AND REPLACEMENT CODE BOOKS FOR STAFF.
- 5133 FUNDING FOR TRAINING AND CODE RELATED WORKSHOPS AND SEMINARS.
- 5171 FUNDING FOR USE OF CARPOOL.
- 5174 FUNDING FOR PRINTING OF WEED ABATEMENT ENFORCEMENT RELATED CORRESPONDENCE.
- 5175 FUNDING FOR POSTAGE OF MAILING NOTICES AND OTHER CORRESPONDENCE.
- 5176 FUNDING FOR COPY MACHINE CHARGES.
- 5181 FUNDING FOR PHOTO SUPPLIES AND DEVELOPING.
- 5506 FUNDING FOR WEED ABATEMENT CONTRACTS FOR ABATEMENT OF WEEDS, JUNK, AND DEBRIS FROM LOTS THAT ARE IN VIOLATION OF CITY WEED ABATEMENT ORDINANCES.
- 5601 CHARGES FROM CITY'S FLEET DIVISION (INCLUDING STAFF TIME AND OVERHEAD) RELATED THE MAINTENANCE AND OPERATION OF MOTOR VEHICLES ASSIGNED TO THIS DEPARTMENT. (CHARGE-BACKS BASED ON ACTUAL COSTS INCURRED.)
- 5604 THE PORTION OF THE CITY'S TOTAL INFORMATION TECHNOLOGY SERVICES COSTS (INCLUDING STAFF TIME) RELATED TO THIS DEPARTMENT. CHARGES ARE BASED ON TYPE OF EQUIPMNT, SOFTWARE AND SUPPORT UTILIZED BY DEPARTMENT.
- 5605 CHARGES FROM THE CITY'S TELECOMMUNICATIONS DIVISION (INCLUDING STAFF TIME AND OVERHEAD) RELATED TO THIS DIVISION'S TELECOMMUNICATIONS COSTS (CHARGE-BACKS BASED ON ACTUAL COSTS INCURRED).
- 5612 CHARGES FROM THE CITY'S FLEET DIVISION (INCLUDING STAFF TIME AND OVERHEAD) FOR FUEL COSTS RELATED TO MOTOR VEHICLES IN THIS DIVISION (CHARGE-BACKS BASED ON ACTUAL COSTS INCURRED).

EXPENDITURE BUDGET LINE ITEM DETAIL
FISCAL YEAR 2009-2010

FUND 001 GENERAL FUND

DIVISION 077 GRAFFITI REMOVAL

ACCOUNT OBJECT & TITLE	ACTUAL 2006-07	ACTUAL 2007-08	PROJECTED 2008-09	ADOPTED 2009-10
5505 OTHER PROFESSIONAL SERVICES	653,491	587,848	294,000	0
TOTAL CONTRACTUAL SERVICES	653,491	587,848	294,000	0
TOTAL	653,491	587,848	294,000	0

**EXPENDITURE BUDGET LINE ITEM DETAIL
FISCAL YEAR 2009-2010**

FUND 001 GENERAL FUND

DIVISION 079 SINGLE FAMILY RENTAL INSPECTION PROGRAM

ACCOUNT OBJECT & TITLE	ACTUAL 2006-07	ACTUAL 2007-08	PROJECTED 2008-09	ADOPTED 2009-10
5011 SALARIES PERM/FULLTIME	0	0	259,551	487,800
5012 SPECIAL SALARIES	0	0	975	1,800
5015 OVERTIME	0	0	868	0
5026 PERS RETIREMENT	0	0	55,823	100,600
5027 HEALTH & LIFE INSURANCE	0	0	26,186	61,200
5028 UNEMPLOYMENT INSURANCE	0	0	653	1,200
5029 MEDICARE	0	0	3,800	7,100
TOTAL PERSONNEL SERVICES	0	0	347,857	659,700
5111 MATERIALS & SUPPLIES	0	0	13,148	54,400
5112 SMALL TOOLS & EQUIPMENT	0	0	12,481	30,000
5133 EDUCATION & TRAINING	0	0	120	3,000
5174 PRINTING CHARGES	0	0	3,632	10,000
5175 POSTAGE	0	0	29,029	38,000
5176 COPY MACHINE CHARGES	0	0	0	3,000
TOTAL MAINTENANCE & OPERATION	0	0	58,409	138,400
5601 GARAGE CHARGES	0	0	5,000	8,800
5605 TELEPHONE SUPPORT	0	0	20,000	20,000
5612 FLEET CHGS - FUEL	0	0	15,000	8,300
TOTAL INTERNAL SERVICE CHARGES	0	0	40,000	37,100
5701 MOTOR VEHICLES	0	0	14,211	32,400
5702 COMPUTER EQUIPMENT	0	0	25,728	7,000
5704 MISCELLANEOUS EQUIPMENT	0	0	8,146	9,500
TOTAL CAPITAL OUTLAY	0	0	48,084	48,900
TOTAL	0	0	494,351	884,100

BUDGET - JUSTIFICATION

079 SINGLE FAMILY RENTAL INSPECTI 001 GENERAL FUND

OBJ JUSTIFICATION

- 5111 FUNDING FOR DAY TO DAY FIELD AND OFFICE SUPPLIES AND UNIFORM NEEDS.
- 5112 RADIOS AND WORK EQUIPMENT FOR CODE OFFICERS.
- 5133 TRAINING FOR CODE OFFICERS AND CODE CLERICAL STAFF.
- 5174 PRINTING OF CODE COMPLIANCE NOTICES, HEARING OFFICER AND BBC ORDERS.
- 5175 FUNDING FOR MAILING OF NOTICES TO PROPERTY OWNERS.
- 5176 COPY MACHINE COSTS AND OUTSIDE COPYING COSTS.
- 5601 CHARGES FROM CITY'S FLEET DIVISION (INCLUDING STAFF TIME AND OVERHEAD) RELATED THE MAINTENANCE AND OPERATION OF MOTOR VEHICLES ASSIGNED TO THIS DEPARTMENT. (CHARGE-BACKS BASED ON ACTUAL COSTS INCURRED.)
- 5605 CHARGES FROM THE CITY'S TELECOMMUNICATIONS DIVISION (INCLUDING STAFF TIME AND OVERHEAD) RELATED TO THIS DIVISION'S TELECOMMUNICATIONS COSTS (CHARGE-BACKS BASED ON ACTUAL COSTS INCURRED).
- 5612 CHARGES FROM THE CITY'S FLEET DIVISION (INCLUDING STAFF TIME AND OVERHEAD) FOR FUEL COSTS RELATED TO MOTOR VEHICLES IN THIS DIVISION (CHARGE-BACKS BASED ON ACTUAL COSTS INCURRED).
- 5701 ESTIMATED COSTS TO CONVERT ROLL DOWN PATROL CARS TO VEHICLES FOR SFRIP.
- 5702 REPLACEMENT COMPUTES, ACCESSORIES, UPDATED SOFTWARE, ETC. AS NEEDED.
- 5704 OFFICE FURNITURE, FILE CABINETS, OFFICE EQUIPMENT, AS NEEDED